## GO Team Meeting #1

Bazoline Estelle Usher-Collier Heights Elementary School

September 25, 2024



### **TOPICS**

School Strategic Plan

Strategic Plan & Priorities Review

**SMART Goals** 

**Data Discussion** 

Spring MAPS

**GMAS** 

**School Uniform Discussion** 

Principal's Report

Current Enrollment & Leveling

Information about our school



## 2021-2025 Strategic Plan

#### School Name: Usher-Collier Elementary School

**Mission:** The staff at Usher-Collier will foster a caring and innovative environment where students are known by name and need in order to prepare future leaders

**Vision:** Usher-Collier Elementary is to inspire students to dream big and do the improbable through problem-solving, critical thinking, and decision-making skills.

#### **SMART Goals**

Increase the percent of students in grades 3-5 scoring in the proficient and above categories by at least 3 percentage points from 25% to 28% in SY 2025 on the EOG ELA GMAS.

Increase the percent of students in grades 3-5 scoring in the proficient and above categories by at least 3 percentage points from 21% to 24% in SY 2025 on the EOG Math GMAS.

Increase the percentage of students attending school 90% of the days enrolled by at least 3 percentage points from 58.6% to 61.6% in SY 2025 indicated by our CCRPI.

### APS Strategic Priorities & Initiatives

#### School Strategic Priorities

#### School Strategies

### Fostering Academic Excellence for All

Data
Curriculum & Instruction
Signature Program

- Increase the number of students scoring proficient or higher in reading and math
- 2. Strengthen teaching and learning experiences that support Small Group Instruction and DSE
- **1A.** Monitor the implementation of a data-driven protocol to inform the planning of Tier 1 instruction.
- 1B. Implement instructional strategies from Readers are Leaders (Cox Campus) modules daily with fidelity.
- **2A.** Assess Lexile Reading Levels three times yearly using the MAP Reading Fluency (K-2) and Growth Reading (1-5) assessment and intervene as appropriate utilizing data
- **2B.** Monitor the implementation of data-driven small group instruction using an observation tool.

#### Building a Culture of Student Support

Whole Child & Intervention Personalized Learning

- . Advance comprehensive wrap around support that increases parental engagement and student attendance
- Provide enrichment opportunities that support the whole child
- **1A.** Monitor the effectives of the Whole Child Intervention Team's strategies in response to identified targeted student attendance needs.
- **2A:** Implement daily SEL instruction through community gathering and Second Step lessons and embed within daily learning throughout the day.
- **2B**: Utilize the support from Communities in Schools partnership.
- 2C: Collaborate with partners to provide support to the whole-child (P.A.S.T., and L.E.A.D.)

#### Equipping & Empowering Leaders & Staff

Strategic Staff Support Equitable Resource Allocation

- Provide personalized professional development to support high-leverage instructional practices
- **1A**. Strengthen the content, planning, and implementation of instructional training, support, and coaching through PLC and internal/external professional development
- 1B. Provide targeted professional learning for all teachers to improve early literacy and math instruction and assessment.
- 1C: Provide targeted professional learning for teachers as it relates to STEM
- **1D:** Provide SDI and Co-Teaching support to DSE and General Ed Teachers.

### Creating a System of School Support

Strategic Staff Support Equitable Resource Allocation

- Develop and foster partnership that support staff wellness and student incentives
- **1A:** Partner with local stakeholders to provide resources for staff and students as it relates to wellness
- **1B:** Strengthen relationships with John Lewis Invictus Academy through the P.A.S.T program (Peer Assisted School Transition) Program.

## Strategic Plan Priority Ranking

Insert the school's priorities from Higher to Lower

#### Higher

- 1. Increase the number of students scoring proficient or higher in reading and math
- 2. Strengthen teaching and learning experiences that support Small Group Instruction
- 3. Advance comprehensive wrap around support that increases parental engagement and student attendance
- 4. Provide enrichment opportunities that support the whole child
- 5. Provide personalized professional development to support high-leverage instructional practices inclusive of DSE
- 6. Develop and foster partnership that support staff wellness and student incentives



#### CONNECTING THE STRATEGIC PLAN & CONTINUOUS IMPROVEMENT PLAN



#### Strategic Plan Priority

### Literacy

(Small Groups)



#### CIP SMART Goal

Increase the percent of students in grades 3-5 scoring in the proficient and above categories by at least 3 percentage points from 25% to 28% in SY 2025 on the EOG ELA GMAS.



#### Key Indicator

Monitor the implementation of a data-driven protocol to inform the planning of Tier 1 instruction.

Monitor the implementation of data-driven small group instruction using an observation tool.

#### Numeracy

(Small Groups)



Increase the percent of students in grades 3-5 scoring in the proficient and above categories by at least 3 percentage points from 21% to 24% in SY 2025 on the EOG Math GMAS.



Monitor the implementation of a data-driven protocol to inform the planning of Tier 1 instruction.

Monitor the implementation of data-driven small group instruction using an observation tool.

## Whole-Child

(Attendance)



Increase the percentage of students attending school 90% of the days enrolled by at least 3 percentage points from 58.6% to 61.6% in SY 2025 indicated by our CCRPI.



Monitor the effectives of the Whole Child Intervention Team's strategies in response to identified targeted student attendance needs.

## Data Discussion

### **SPRING 24 MAP RESULTS**

2<sup>nd</sup> -5<sup>th</sup> All subjects

School	Window	Exams				
DISTRICT	Spring 2023-2024	22,078	36%	30%	22%	12%
School	Window	Exams				
Usher-Collier	Spring 2023-2024	502	49%	32%	13	7%

2<sup>nd</sup> -5<sup>th</sup> ELA

Window	Exams				
Spring 2023-2024	11,073	36%	26%	23%	14%
Window	Exams				
Spring 2023-2024	251	51%	24%	219	% 4%
	Spring 2023-2024 Vindow	Spring 2023-2024 11,073  Window Exams	Spring 2023-2024         11,073         36%           Vindow         Exams	Spring 2023-2024         11,073         36%         26%           Vindow         Exams	Spring 2023-2024         11,073         36%         26%         23%           Vindow         Exams

2<sup>nd</sup> -5<sup>th</sup> Math

School	Window	Exam	s			
DISTRICT	Spring 2023-202	4 11,00	5 35%	34%	21%	9%
School	Window	Exams				
		251	46%	40%	1	2%

### FALL 23 & FALL 24 MAP RESULTS

2<sup>nd</sup>-5<sup>th</sup> All subjects

School	Window	Ex	xams				
DISTRICT	Fall 2023-202	4 21	1,591	34%	32%	23%	11%
	Fall 2024-202	5 21	1,750	32%	33%	24%	11%
School	Window	Exams					
Usher-Collier	Fall 2023-2024	473		46%	38%		14%
	Fall 2024-2025	496		44%	39%		16%

3<sup>rd</sup>-5<sup>th</sup> All subjects

School	Window	Exams				
DISTRICT	Fall 2023-202	4 16,149	34%	30%	24%	12%
	Fall 2024-202	5 16,319	32%	31%	24%	12%
School	Window	Exams				
Usher-Collier	Fall 2023-2024	367	47%	35%	1	6%
	Fall 2024-2025	378	44%	39%	1	16%

Milestones Math results are embargoed by GA DOE until late September 2024. If you meet prior to the data being released, results will be shared at your next GO Team meeting.

### 3<sup>rd</sup>-5<sup>th</sup> All Subjects

#### Milestone Comparison

District	2024	41%	23%	23%	1	4%
Usher-Collier	2024	49%	279	6	20%	4%
Boyd	2024	56%		24%	17%	3%
FL Stanton	2024	54%		27%	16%	
KIPP Woodson Park	2024	62%		24%	129	%
Harper-Archer ES	2024	63%		23%	129	%
Scott	2024	64%		23%	10	96

Milestones Math results are embargoed by GA DOE until late September 2024. If you meet prior to the data being released, results will be shared at your next GO Team meeting.

### 3rd-5th ELA

#### Milestone Comparison

District	2024	39%	24%	23%	1	4%
Usher-Collier	2024	46%	3	0%	19%	6%
FL Stanton	2024	50%		32%	16%	
Boyd	2024	58%		25%	14%	3%
KIPP Woodson Park	2024	58%		26%	13%	6
Scott	2024	61%		26%	10	96
Harper-Archer ES	2024	64%		23%	10	0%

Milestones Math results are embargoed by GA DOE until late September 2024. If you meet prior to the data being released, results will be shared at your next GO Team meeting.

### 3rd-5th Math

#### Milestone Comparison

District	2024	33%	31%		22%	1	.4%
Boyd	2024	42%		34%		19%	5%
Usher-Collier	2024	46%		32%		17%	5%
Scott	2024	51%		28%		17%	4%
FL Stanton	2024	47%		36%		15%	
KIPP Woodson Park	2024	55%		3	32%	11	196
Harper-Archer ES	2024	48%		38%	5	12	2%

Milestones Math results are embargoed by GA DOE until late September 2024. If you meet prior to the data being released, results will be shared at your next GO Team meeting.

### 3<sup>rd</sup>-5<sup>th</sup> Science

#### Milestone Comparison

District	2024	48%	19%	2	1%	12%
Boyd	2024	50%	20%		27%	4%
Usher-Collier	2024	58%	2	.0%	22	96
FL Stanton	2024	65%		14%	19%	6
Harper-Archer ES	2024	58%		21%	18%	3%
KIPP Woodson Park	2024	72%			17%	12%
Scott	2024	73%			15%	10%



### Glows & Grows

#### **Glows**

- 10.3% increase in ELA
- 13% increase in Science
- Decrease in the number of student in the beginning levels in ELA

#### **Grows**

- Increase performance of sub-groups
- Increase attendance rate

### IMPACT

ARE WE ON TARGET TO SUCCESSFULLY ACCOMPLISH OUR PRIORITIES?

## GO Team Discussion: Data Protocol

What do you notice?

What are your wonderings?

 What additional questions do you have?

### Timeline for GO Teams

You are **HERE** 



1

#### Fall 2021

GO Team Developed 2021-2025 Strategic Plan 2

#### Summer

School Leadership completed Needs Assessment and defined overarching needs 3

#### **August**

School Leadership completed Continuous Improvement Plan 4

#### Sept. - Dec.

Utilizing current data, the **GO Team** will review & possibly update the school strategic priorities and plan 5

#### **Before Winter Break**

**GO Team** will take action (vote) on the rank of the strategic plan priorities for SY25-26 in preparation for budget discussions.



### Questions?

# Discussion: Optional School Uniform

### Optional School Uniform

In the 2023-2024 school year, the APS Board of Education updated the <u>district's dress code policy</u>. As part of the update, starting with the 2025-2026 school year if a school wishes to <u>maintain or explore</u> implementing an optional school uniform, it **must** go through an engagement process and have a vote as

outlined below:



#### **ELEMENTARY**

A school uniform is adopted upon the agreement of the principal and a majority vote of the School Governance Team (GO Team).



#### **MIDDLE**

School uniforms are adopted upon the agreement of the principal, GO Team and the elected student government. If the school does not have an elected student government, then a majority vote must be secured from the student body to adopt a school uniform.



#### HIGH

School uniforms are adopted upon the agreement of the principal, GO Team and the elected student government. If the school does not have an elected student government, then a majority vote must be secured from the student body to adopt a school uniform.

### ABOE POLICY JCDB STUDENT DRESS CODE

(Last Revised, 06/03/2024)

http://tinyAPS.com/?APSDressCodePolicy

### **REQUIREMENTS**

- 1. A top of non-see through fabric
- 2. A bottom of non-see through fabric
- 3. Shoes
- 4. Undergarments that are not visible

### **RESTRICTIONS**

- 1. No words or symbols that are gang-related, sexually suggestive, obscene or promote illegal behavior
- 2. Nothing associated with alcohol, illegal drugs or tobacco
- 3. No flip-flops, athletic slides or footwear that doesn't support the front and back of the foot

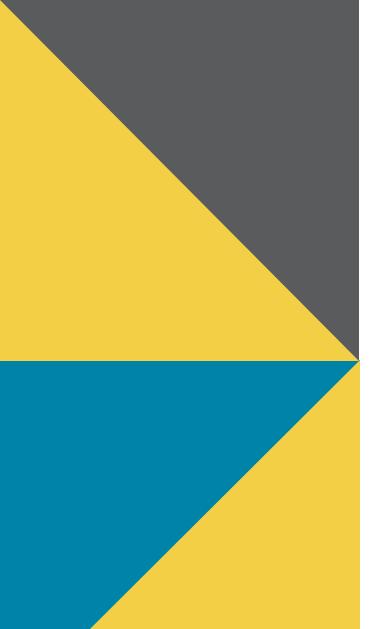
### **SCHOOL-SPECIFIC DRESS CODES**

We have one districtwide student dress code adopted by the Atlanta Board of Education.

School-specific dress codes may not contradict Board policy.

### Examples of problematic school specific dress-code provisions

"no short shorts "dress in good "no spaghetti "no activewear" "no baggy pants" "no sweatpants" or skirts" taste" straps" "no "no 'extreme' "no dresses" "no tube tops" tight/revealing "no leggings" "no joggers" hairstyles or clothing" colors" "students dressed in "hair should be "no "all shirts must be "no shirts which uniform are better "no Crocs" hoodies/hooded clean and neatly perceived by teachers tucked in expose cleavage" jackets" groomed" and peers"



### **SCHOOL UNIFORMS**

Schools may choose to adopt an *optional* school uniform.

Effective immediately, at no time will students have their instructional time interrupted or be barred from school or class for declining to wear the optional school uniform.

## ESTABLISH AN OPTIONAL SCHOOL UNIFORM

If your school currently has a school uniform and wishes to continue it, you must go through this process!

The GO Team needs to TAKE ACTION (vote) on maintaining or exploring implementing an optional school uniform.

After the motion and a second, the GO Team may have additional discussion. Once discussion is concluded, the GO Team will vote.

If the GO Team votes to move forward, then the team should proceed to discuss the School Uniform Advisory Committee.

### TAKE ACTION

### **DISCUSSION**

Only needed if the GO Team voted YES to maintaining or exploring establishing an optional school uniform.

The GO Team will now discuss if they wish to move forward with establishing a School Uniform Advisory Committee.

#### The School Uniform Advisory Committee will be responsible for:

- 1. Develop a stakeholder engagement plan to receive feedback on implementing a uniform and its components, if adopted. Must include a minimum 20-day public comment period on any proposed uniform
- 2. Recommending the optional school uniform components.
- 3. Establishing the student voting timeline and process (if necessary).
- 4. Determine the length of time the uniform will be in use before reconsideration
- 5. Developing a communication plan to inform the school community about the optional school uniform, if the uniform is adopted
- 6. Other objectives as defined by the GO Team.

### **COMMITTEE MEMBERS**

Only needed if the GO Team voted YES to maintaining or exploring establishing an optional school uniform.

#### The GO Team will also need to determine who will be on the committee:

- 1. The GO Team Chair will name the Committee Chair.
- 2. No more than 2 additional GO Team members may be on the committee (a maximum of 3 GO Team Members).
- 3. Committee must have at least 3 students as outlined below:
- 4. Other committee members may be added, as determined by the GO Team.



#### **ELEMENTARY**

Elementary School with Ambassadors Recommend inclusion of at least 3 student ambassadors

Elementary School without Ambassadors

Recommend inclusion of at least 3 students selected by the principal with GO Team input



#### **MIDDLE**

Middle School with Student Ambassadors

At least 3 student ambassadors

Middle School without Student Ambassadors

At least 3 students selected by the principal with GO Team input



#### **HIGH**

High School with Elected Student Government

At least 3 students as selected by the SGA

High School without Elected Student Government

At least 3 students as selected by the principal with GO Team input

### **ESTABLISH THE COMMITTEE**

Only needed if the GO Team voted YES to maintaining or exploring establishing an optional school uniform.

The GO Team needs to TAKE ACTION (vote) on establishing its School Uniform Advisory Committee based on the previous discussion.

After the motion and a second, the GO Team may have additional discussion.

Once discussion is concluded, the GO Team will vote.

If the GO Team votes in the affirmative (yes) for moving forward, then the Chair will need to fill out a committee resolution form (*see example on next slide*) and send to the GO Team Office.

### TAKE ACTION

### **BLANK COMMITTEE RESOLUTION**



#### Committee Establishment Resolution

	Committee Esta	Diishment Resolution	
	nittee, consisting of the pri	m shall have a <u>School Uniforn</u> ncipal or his/her designee, desi <sub>l</sub> Team ( <i>see back for list of membe</i>	gnated chair, and
shall serve in ar	n advisory capacity, offerin	ings of the committee. The Advi g assistance and making recom tee shall not have the authority	mendations to the
committee chair	r. A written report of comn	be scheduled and publicly notion nittee discussions shall be prese at scheduled GO Team meeting.	nted by the
The proposed A necessary):	dvisory Committee has the	e following goals/objectives (ad	d objectives, if
a)	implementing a unif	r engagement plan to recei orm and its components. if 10-day public comment per	adopted. Must
b)	Recommend the opti	onal school uniform compo	nents
c)	Establish the student	t voting timeline and proce	ss (if necessary)
ď)	<u>Determine the length</u> <u>reconsideration</u>	of time the uniform will b	e in use before
e)		ion plan to inform the schoo hool uniform, if the uniform	
The proposed A	dvisory Committee will op	erate as an AD HOC COMMITT	EE.
Expected Comm	nittee Time Frame:	ast GO Team meeting of SY 24-25	5)
Principal	Date	GO Team Chair	Date



#### **School Uniform Committee Membership**

You may have no more than 3 GO Team members (committee chair and 2 others) on the committee. For middle and high schools, there must be at least 3 student representatives.

For all other members, list the members of the committee below as voted on by the GO Team. Other than GO Team members, names can be provided as individuals are identified. For example, if the GO Team voted for the Committee to have 2 individuals with medical background, and a faith leader, list under Role: Medical, Medical, and Faith Leader.

Role	Name	Email Address
Chair		

(add additional rows, if needed)

STRONG STUDENTS | STRONG SCHOOLS | STRONG STAFF | STRONG SYSTEM



## Principal's Report

# USHER-COLLIER ELEMENTARY LEVELING AND FY25 BUDGET ADJUSTMENT

September 25, 2024



### **ENROLLMENT**

Projected Enrollment	400
15-Day Count(08.21.24) Enrollment	377
Difference	23

### **LEVELING**

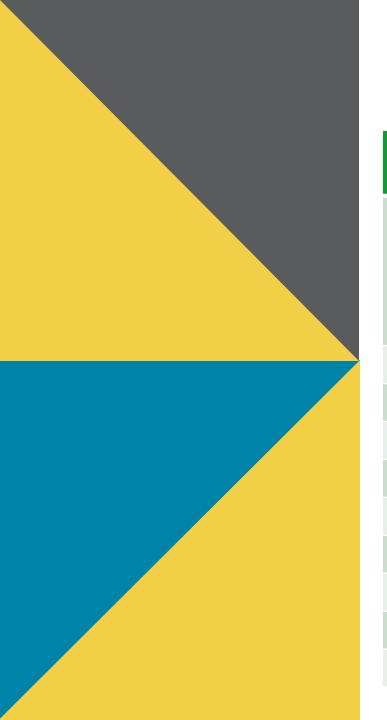
Leveling is the process the District uses to adjust school budget allocations to match student enrollment.

Budget Adjustment\* -\$5,539 Title I Adjustment

-\$122, 682 -\$43,319 Reserve -\$5,539 Title I Adjustment -\$45,000 Rollover Funds from SY24

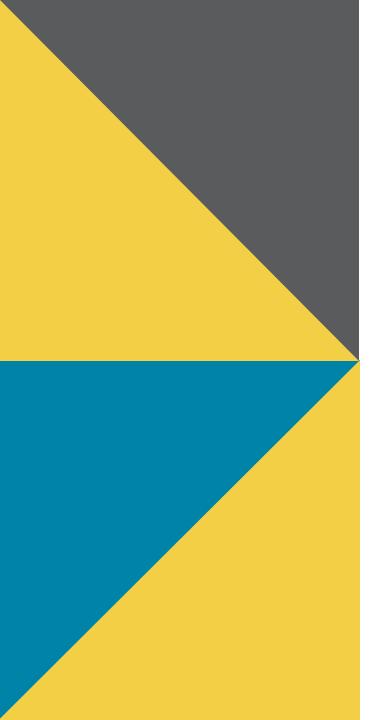
<del>-(\$28,824)</del>

\*The budget adjustment reflects the impact of the following: enrollment changes, FY25 reserve, adjustments to Title I, Family Engagement and School Improvement Allocations, Security Grants and FY24 carryover funds



## Plan for FY25 Leveling Reserve \$\_-(43,319)\_\_\_

Reserved money was used to right-side the budget after not meeting enrollment  Increase level of rigor and relevance (example-please remove)  Fostering Academic Excellence for All (example- please remove)	Priorities	APS FIVE Focus Area	Strategies	Requests	Amount			
and relevance (example- Excellence for All reading training for all staff (example- pleas								
	and relevance (example-	Excellence for All	reading training for all staff		(example- please remove)			



### Plan for FY25 Title I Holdback

 $3_{--}$ -(5,539)

Priorities	APS FIVE Focus Area	Strategies	Requests	Amount			
Title 1 holdback money was used to right-side the budget after not meeting enrollment							
Increase level of rigor and relevance (example- please remove)	Fostering Academic Excellence for All (example- please remove)	Implementation of guided reading training for all staff (example- please remove)	Teacher  (example- please remove)	(example- please remove)			

## SUMMARY OF CHANGES AS A RESULT OF FY25 BUDGET ADJUSTMENT

Personnel Changes	Non-Personnel Changes
Reduction of Special Education Teacher	No Staff Travel
	No Administration Travel
	No Signature Programming Travel
	Reduction in Contracted Services

### **Summary of Changes**

PRINCIPALS: One Special Education Teacher was transferred to another APS Elementary School. All travel for staff and administration was removed, and there was a decrease in the amount for contracted services.

## Information about Usher-Collier Elementary School

#### Mission:

The staff at Usher-Collier will foster a caring and innovative environment where students are known by name and need in order to prepare future leaders that will graduate college and career ready.

#### Vision:

Usher-Collier Elementary is to inspire students to dream big and do the improbable through problem solving, critical thinking, and decision-making skills.

#### Theme:

Building a Better World, One Entrepreneur at a Time, and our overall driving question was "How do we use STEM to cultivate a maker culture to improve our community?"

#### **Motto:**

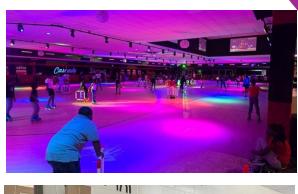
Work Hard, Get Smart, While Making No Excuses

## Recent Events/Activities at Usher-Collier Elementary School

- 1. Grandparents' Day
- 2. Read In
- 3. Skate Night
- 4. STEM Friday and supplies purchased by JE Dunn Construction
- 5. Hands on Atlanta Day @ Usher
- 6. Equity Champions
- 7. Shoes that Fit
- 8. New additions/Makeover for Innovation Café
- 9. Radcliff Presbyterian Church and Weekend Bags- 50 kids every week



Let's have some fun while raising funds.









### JOIN US ON SATURDAY, SEPTEMBER 28

All GO team members are invited, but plan to have at **least 3 members** of your GO Team attend!





6th Annual G3 Summit

### LEADING WITH PURPOSE: LET'S GET TO WORK

#### **TUSKEGEE AIRMEN GLOBAL ACADEMY**

Saturday, September 28, 2024 8:30 AM - 2:30 PM

Go.Grow.Govern.

## QUESTIONS?